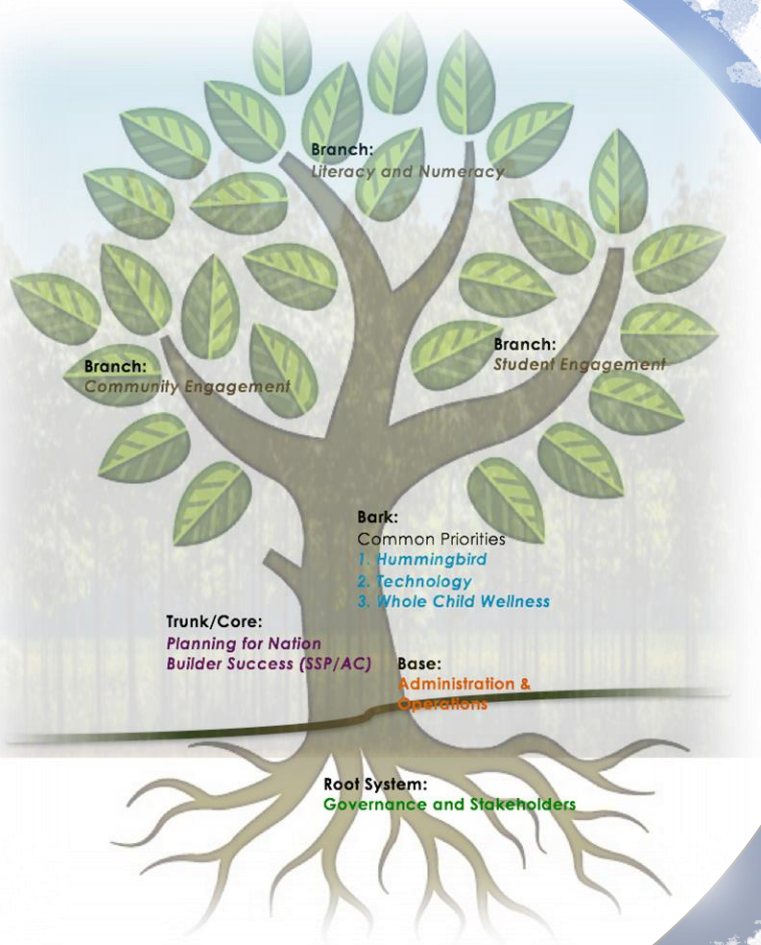




Treaty 4 Education Alliance Pathway to Inherent and Treaty Rights Based Education

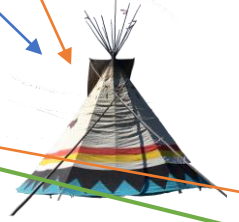
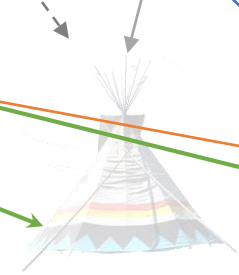
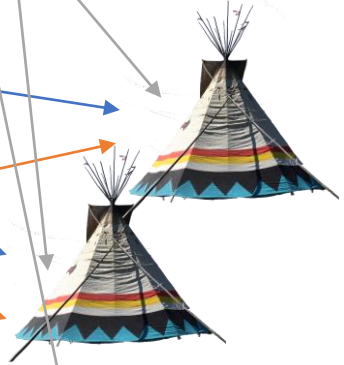
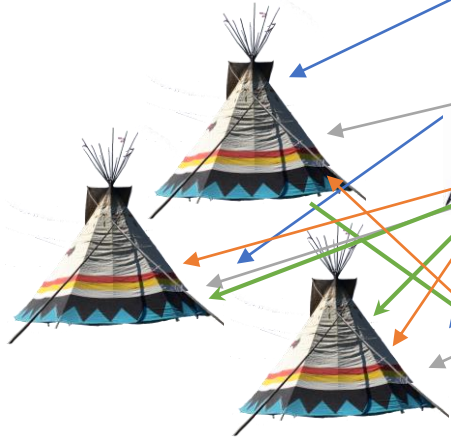
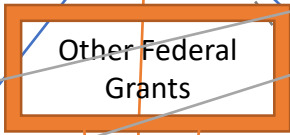
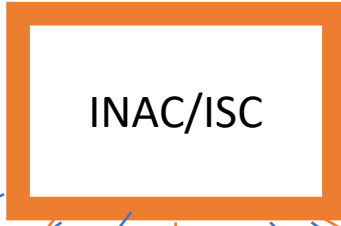
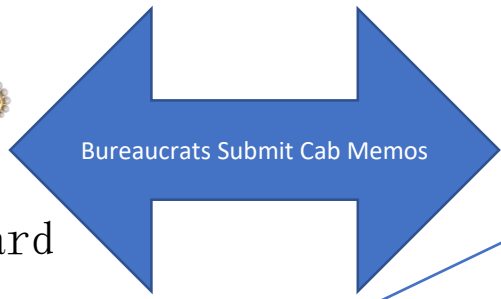
*Who We Are...Where We Are
Going*



The Organizational “Tree” – Current Program Structure



Treasury Board



Federal Funding

- Core Funding to FNs (INAC)
- Tuition and Trans direct to Prov

Proposal Driven Funding (INAC, Heritage, etc)

- FNSSP, SR, NP, FNIYES, Other
- Second Level Services (YTC, TATC)

Provincial Funding (Tuition)

Provincial Grants (ISSI, Other)

Contracts for Services (Director Services T4EA)

What does Funding Flow Look Like Now?

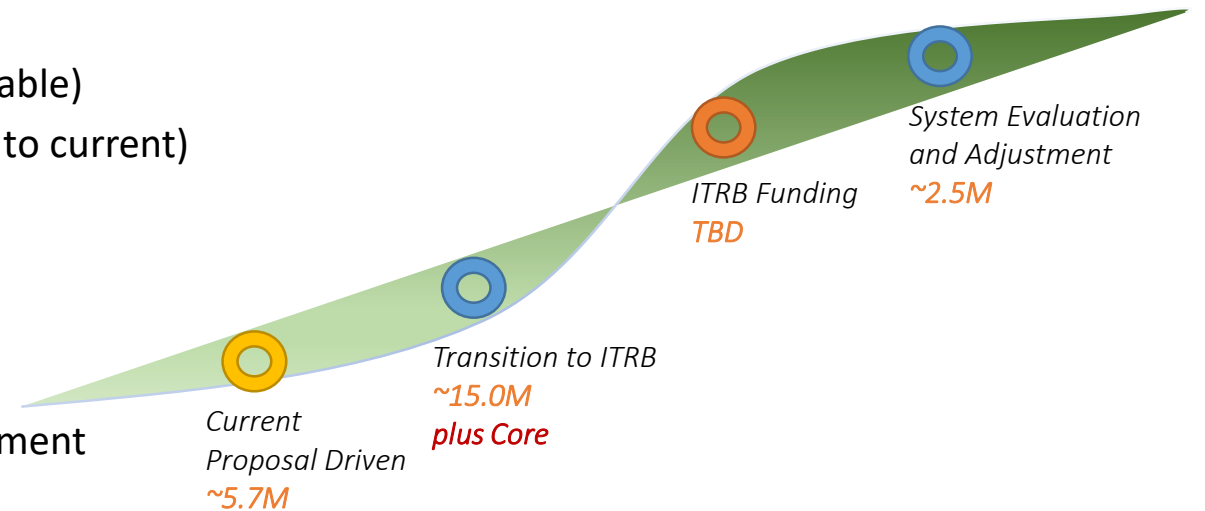
Pheasant Rump FN
- no school

Transition to the Treaty Based Model

~FIGURES ARE APPROXIMATE

Identify Long Term Sustainable Funding from Multiple Funding Sources

- **A: Negotiations Process**
- **B: Increase for each FN School directly**
 - HR Capacity – salaries and benefits (provincially comparable)
 - School-based programming and services (enhancement to current)
 - Transportation – address immediate risk and liabilities
 - Other
- **C: Increase for Alliance Entity**
 - Centralized *admin and ops* – capacity development
 - Central and Regional *service delivery* – capacity development
 - Local admin and ops – *capacity development*
 - Other Research and Development - Institutions, Partnerships, Alliance Growth

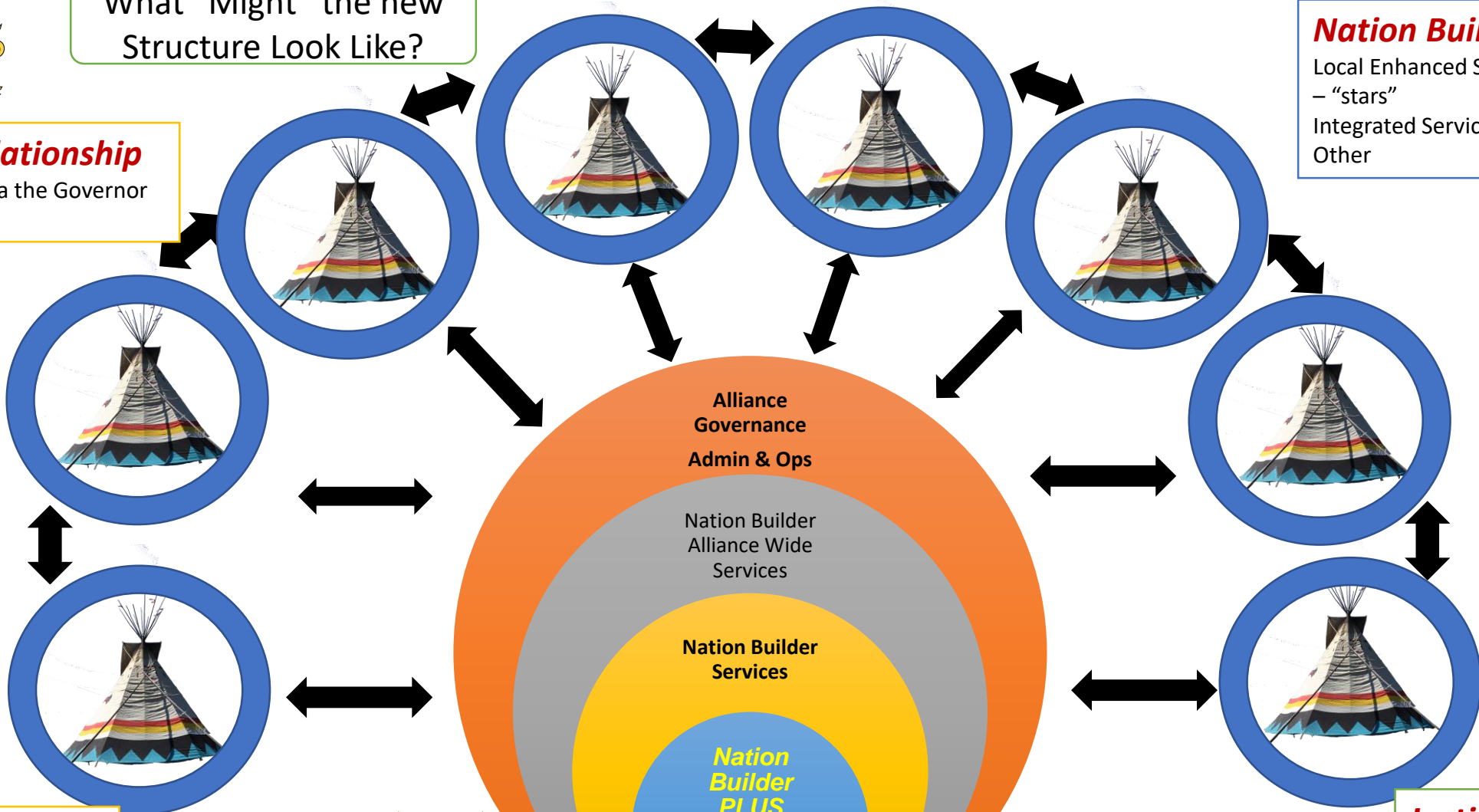




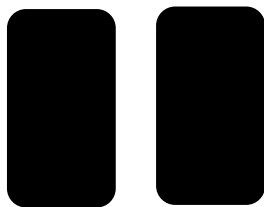
What "Might" the new Structure Look Like?

Special Relationship
To the Crown, via the Governor General

Nation Builder PLUS
Local Enhanced Service Delivery – "stars"
Integrated Services
Other

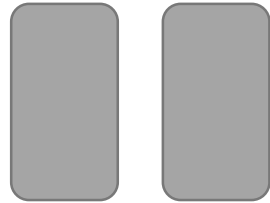


Partnerships TBD
Relationships to Provincial and Federal Ministries, other Institutions



Institutions TBD
Accreditation
Curriculum
Legal (Incorporations)

Other TBD



Children's Advocate Function

What "Might" the Transition Cost?

April, 2019 – March, 2020

Alliance-wide Administration and Operations

All areas that the Alliance First Nations determine will be managed by their legislated central body

Transition: \$1.5M

Core Services, such as Technology, Finance, HR Administration Set Up

Nation Builder Services

Closer to groups of schools, grouped based on geographical proximity, language group etc

Transition: \$6.5M

Nation Builder PLUS Services

Essential services not previously provided on site, based on research, needs and priorities of the Nations – Basic Needs Focus CLAN – family engagement etc

Transition: CORE plus 45% enhancement

Negotiating the Pathway
Political Negotiation
Technical Negotiation
Legal

Transition: \$2.0M

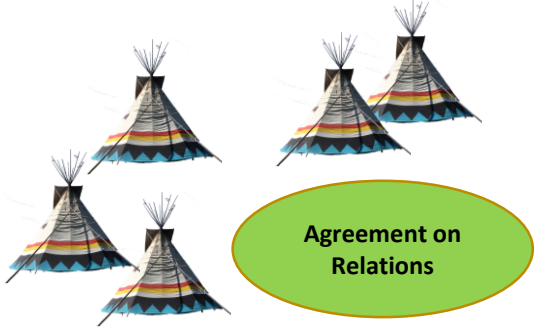


Future Nations
Opting In

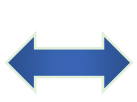
Structure Development
Governance Structure
Legislation and Policy
Research and Development
Technical Support
Risk Management, Legal
Project Management

Alliance Institutions
"Innovation Centres", eg
Curriculum
Languages
Data Centre
Publishing House
Professional Accreditation
Urban
Higher Education
Trades & Skills
etc

Strategic Partnerships
FN Orgs (SICC, SIIT),
Universities,
Ministry of Education etc



Agreement on Relations



Letter of Understanding



Canada



Framework Agreement



Canada



Treasury Board



Governor General of Canada

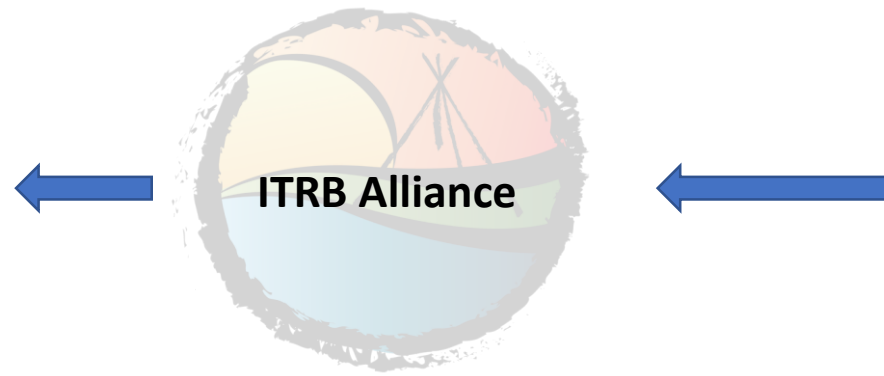
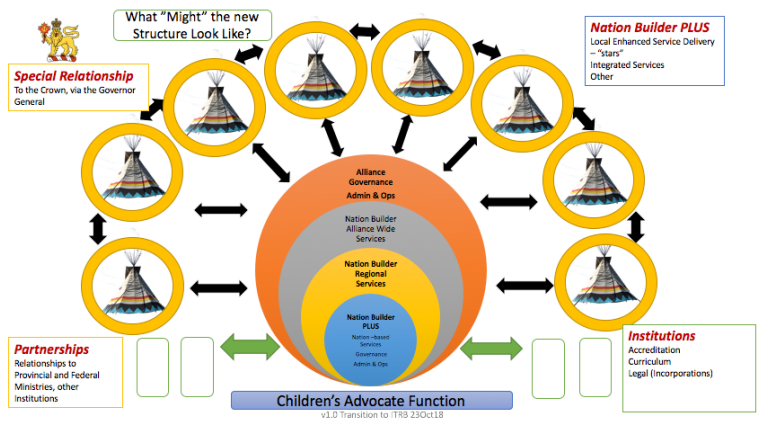


Long Term Funding Pool for ITRBE

Protected Fund

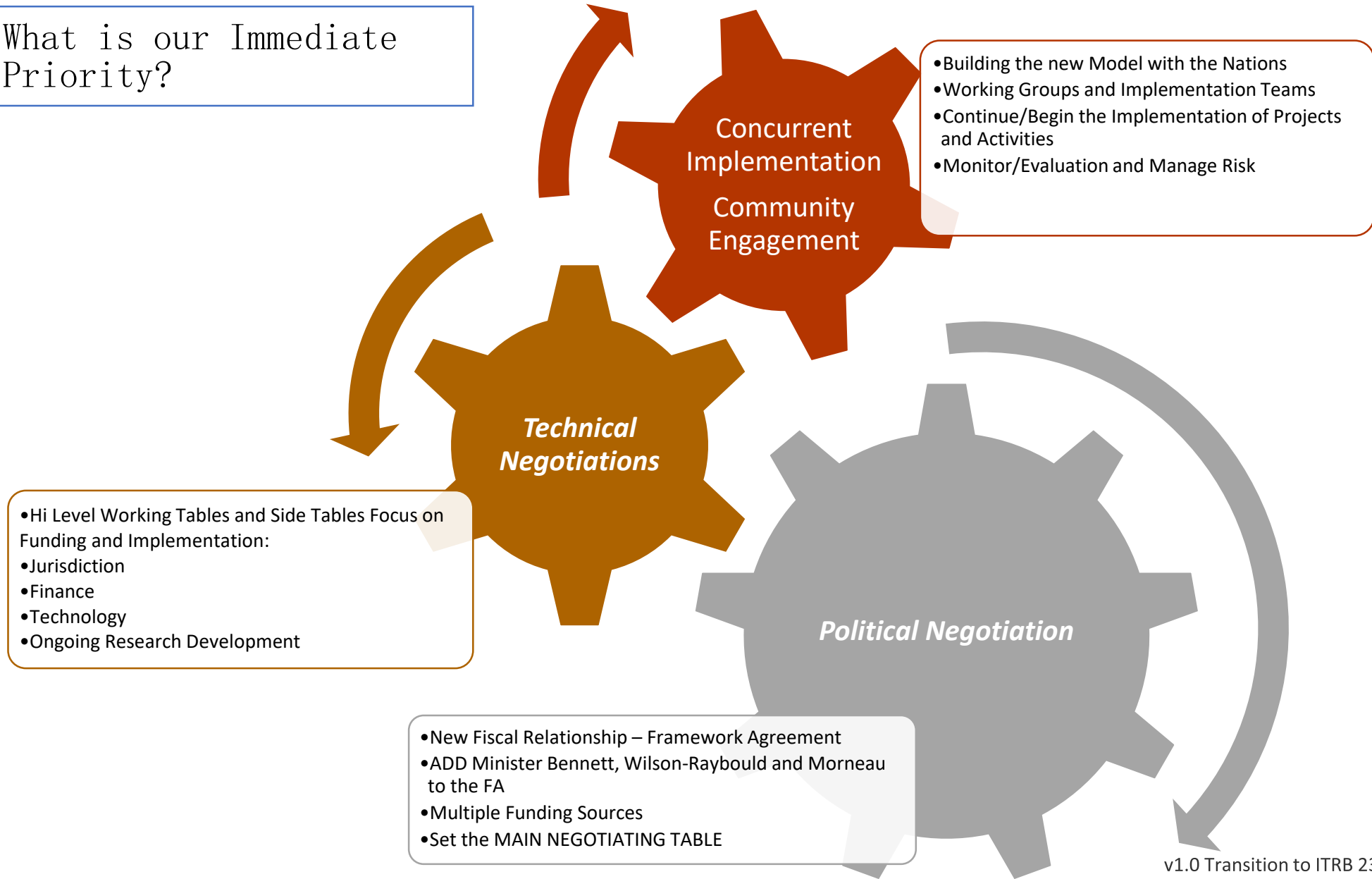
What "might" an Alliance New Fiscal Relationship Look Like?

The First Nations of the Treaty 4 Education Alliance



Alliance Collective Nation Builder PLUS

What is our Immediate Priority?





Time for Questions, Discussion